

**Brunswick County Register of Deeds  
Income & Expense  
July - September, 2024**

	<u>Jul - Sep 24</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	23.35
<b>334100 ROD-RECORDING FEES</b>	
Deeds	105,048.00
Deeds of Trust	146,988.00
Plats or Maps	4,620.00
UCC's	9,603.00
Misc. Other	<u>51,218.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	<b>317,477.00</b>
329000 ROD-MARRIAGE LICENSES	18,360.00
324000 ROD-EXCISE TAX	2,074,905.00
383959 MISCELLANEOUS REVENUES	40,089.75
PASSPORT APPLICATIONS	<u>17,325.00</u>
<b>Total Income</b>	<b><u>2,468,180.10</u></b>
<b>Gross Profit</b>	<b>2,468,180.10</b>
<b>Expense</b>	
441920 LONGTERM LEASE EQUIPMENT	323.22
426020 LONGTERM SOFTWARE SUBSCR	27,750.00
Motor Fuels and Lub	133.73
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	2,429.47
431500 TRAVEL-REGISTRATIONS	350.00
432500 POSTAGE	1,063.00
432100 TELEPHONE	283.37
434100 PRINTING	<u>480.94</u>
<b>Total General Operating 1</b>	<b>4,606.78</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	864.00
466004-ROD Deed Fees Cul/Res	12,448.05
466005-ROD Deed of Trust fees	9,958.44
466003-ROD Floodplain Mapping	27,385.71
466001 ROD-EXCISE TAX-ST NC	1,016,703.45
466002 ROD-MARRIAGE-ST NC	<u>10,710.00</u>
<b>Total State of NC</b>	<b>1,078,069.65</b>

**PERSONAL SERVICES**

418306 Life Insurance	346.28
418400 Disability/long term ins	596.79
418200 RETIREMENT	34,812.06
413400 ROD-RETIREMENT FUND	5,638.90
412100 SALARIES & WAGES-REGULAR	185,261.83
412700 SALARIES & WAGES-LONGVT	1,498.68
418100 FICA	13,743.54
418300 GROUP INSURANCE	<u>43,427.10</u>
<b>Total PERSONAL SERVICES</b>	<b>285,325.18</b>

**GENERAL OPERATING II**

444000 SERV & MAINT CONTRACT	7,460.40
498032 TRANS TO ROD TECH FUND	<u>46,967.26</u>
<b>Total GENERAL OPERATING II</b>	<b><u>54,427.66</u></b>

**Total Expense** 1,450,636.22

**Net Income** 1,017,543.88

**FIRST QUARTER 2024-2025**

July 1-September 30, 2024

**Detail of Instruments Recorded  
(Number Recorded)**

First Quarter July-September 2024-2025	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
6340	Deeds and Deeds of Trust	6192	+148	6340
161	Plats	140	+21	161
242	UCC's	220	+22	242
4075	Cancellations/Miscellaneous	4018	+57	4075
306	Marriage Licenses	310	-4	306
140	Notary Oaths	135	+5	140
2696	Instruments w/Excise (Included in above Totals )	2741	-45	2696
<b>11,264</b>	<b>TOTALS</b>	<b>11,015</b>		<b>11,264</b>

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: October 21, 2024  
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