

**Brunswick County Register of Deeds
Income & Expense
July - September, 2023**

	<u>Jul - Sep 23</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	14.40
334100 ROD-RECORDING FEES	
Deeds	102,750.00
Deeds of Trust	143,710.00
Plats or Maps	4,326.00
UCC's	8,733.00
Misc. Other	<u>56,540.00</u>
Total 334100 ROD-RECORDING FEES	316,059.00
329000 ROD-MARRIAGE LICENSES	18,600.00
324000 ROD-EXCISE TAX	2,061,274.00
383959 MISCELLANEOUS REVENUES	40,431.50
PASSPORT APPLICATIONS	<u>21,000.00</u>
Total Income	<u>2,457,378.90</u>
Gross Profit	2,457,378.90
Expense	
435300 Repair & Maint-Vehicles	20.00
Motor Fuels and Lub	69.45
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,016.69
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	1,000.19
432100 TELEPHONE	381.37
434100 PRINTING	387.25
435200 REPAIR & MAINT-EQUIPMENT	<u>40.20</u>
Total General Operating 1	3,125.70
State of NC	
466006 ROD-Vital Records Automa	878.00
466004-ROD Deed Fees Cul/Res	12,437.10
466005-ROD Deed of Trust fees	9,949.76
466003-ROD Floodplain Mapping	27,361.84
466001 ROD-EXCISE TAX-ST NC	1,010,024.26
466002 ROD-MARRIAGE-ST NC	<u>10,850.00</u>
Total State of NC	1,071,500.96

PERSONAL SERVICES

418306 Life Insurance	215.73
418400 Disability/long term ins	636.93
418200 RETIREMENT	32,694.10
413400 ROD-RETIREMENT FUND	5,626.36
412100 SALARIES & WAGES-REGULAR	181,705.85
412700 SALARIES & WAGES-LONGVT	1,044.92
418100 FICA	13,532.91
418300 GROUP INSURANCE	<u>42,589.45</u>
Total PERSONAL SERVICES	278,046.25

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	409.67
444000 SERV & MAINT CONTRACT	2,225.55
498032 TRANS TO ROD TECH FUND	<u>46,104.61</u>
Total GENERAL OPERATING II	<u>81,739.83</u>

Total Expense 1,434,502.19

Net Income 1,022,876.71

FIRST QUARTER 2023-2024

July 1-September 30, 2023

**Detail of Instruments Recorded
(Number Recorded)**

First Quarter July-September 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
6192	Deeds and Deeds of Trust	6310	-118	6192
140	Plats	188	-48	140
220	UCC's	217	+3	220
4018	Cancellations/Miscellaneous	4666	-648	4018
310	Marriage Licenses	314	-4	310
135	Notary Oaths	154	-19	135
2741	Instruments w/Excise (Included in above Totals)	2759	-18	2741
11,015	TOTALS	11,849		11,015

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Approved By: Brenda M. Clemmons

Date: October 9, 2023
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