

**Brunswick County Register of Deeds
Income & Expense
July - December, 2023**

	<u>Jul - Dec 23</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	14.40
334100 ROD-RECORDING FEES	
Deeds	192,650.00
Deeds of Trust	271,690.00
Plats or Maps	9,177.00
UCC's	17,975.00
Misc. Other	<u>109,648.00</u>
Total 334100 ROD-RECORDING FEES	601,140.00
329000 ROD-MARRIAGE LICENSES	31,800.00
324000 ROD-EXCISE TAX	3,849,472.00
383959 MISCELLANEOUS REVENUES	75,956.75
PASSPORT APPLICATIONS	<u>36,715.00</u>
Total Income	<u>4,595,098.15</u>
Gross Profit	4,595,098.15
Expense	
435300 Repair & Maint-Vehicles	20.00
Motor Fuels and Lub	134.99
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,755.90
431100 TRAVEL-MILAGE	50.00
431200 TRAVEL-SUBSISTENCE	841.34
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	2,380.95
432100 TELEPHONE	580.89
434100 PRINTING	1,628.26
435200 REPAIR & MAINT-EQUIPMENT	<u>40.20</u>
Total General Operating 1	7,577.54
State of NC	
466006 ROD-Vital Records Automa	1,499.00
466004-ROD Deed Fees Cul/Res	23,643.60
466005-ROD Deed of Trust fees	18,914.96
466003-ROD Floodplain Mapping	52,016.14
466001 ROD-EXCISE TAX-ST NC	1,886,241.28

466002 ROD-MARRIAGE-ST NC	<u>18,550.00</u>
Total State of NC	2,000,864.98

PERSONAL SERVICES

418306 Life Insurance	592.11
418400 Disability/long term ins	1,283.58
418200 RETIREMENT	71,868.56
413400 ROD-RETIREMENT FUND	10,633.45
412100 SALARIES & WAGES- REGULAR	392,737.04
412700 SALARIES & WAGES-LONGVT	8,987.95
418100 FICA	29,781.80
418300 GROUP INSURANCE	<u>87,073.85</u>
Total PERSONAL SERVICES	602,958.34

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	802.80
444000 SERV & MAINT CONTRACT	4,414.72
498032 TRANS TO ROD TECH FUND	<u>87,249.72</u>
Total GENERAL OPERATING II	158,467.24

OTHER

449100 DUES	<u>475.00</u>
Total OTHER	<u>475.00</u>

Total Expense	<u>2,770,498.09</u>
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Net Income	<u><u>1,824,600.06</u></u>
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Semi-Annual 2023-2024 July 1, 2023-December 31, 2023

Detail of Instruments Recorded (Number Recorded)

Semi-Annual Mid-Year 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
11653	Deeds and Deeds of Trust	11887	-234	11653
319	Plats	355	-36	319
450	UCC's	433	+17	450
7754	Cancellations/Miscellaneous	8720	-966	7754
530	Marriage Licenses	561	-31	530
252	Notary Oaths	287	-35	252
5048	Instruments w/ Excise (Included in above totals)	5079	-31	5048
17,774	TOTALS	22,243		17,774

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: January 10, 2024
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