

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2024**

Jan - Mar 24

**Income**

**334100 ROD-RECORDING FEES**

Deeds	88,696.00
Deeds of Trust	123,262.00
Plats or Maps	7,980.00
UCC's	8,680.00
Misc. Other	<u>51,399.00</u>

**Total 334100 ROD-RECORDING FEES** 280,017.00

**329000 ROD-MARRIAGE LICENSES** 11,400.00

**324000 ROD-EXCISE TAX** 1,764,295.00

**383959 MISCELLANEOUS REVENUES** 44,793.01

**PASSPORT APPLICATIONS** 24,115.00

**Total Income** 2,124,620.01

**Gross Profit** 2,124,620.01

**Expense**

**435300 Repair & Maint-Vehicles** 42.11

**Motor Fuels and Lub** 72.85

**General Operating 1**

**426000 OFFICE SUPPLIES & MAT** 1,597.34

**431500 TRAVEL-REGISTRATIONS** 225.00

**432500 POSTAGE** 1,706.71

**432100 TELEPHONE** 396.18

**Total General Operating 1** 3,925.23

**State of NC**

**466006 ROD-Vital Records Automa** 1,177.00

**466004-ROD Deed Fees Cul/Res** 10,904.25

**466005-ROD Deed of Trust fees** 8,723.40

**466003-ROD Floodplain Mapping** 23,989.35

**466001 ROD-EXCISE TAX-ST NC** 864,504.55

**466002 ROD-MARRIAGE-ST NC** 6,650.00

**Total State of NC** 915,948.55

**PERSONAL SERVICES**

**418306 Life Insurance** 376.38

418400 Disability/long term ins	646.65
418200 RETIREMENT	32,549.88
413400 ROD-RETIREMENT FUND	5,043.15
412100 SALARIES & WAGES- REGULAR	180,883.85
412700 SALARIES & WAGES-LONGVT	1,060.65
418100 FICA	13,416.12
418300 GROUP INSURANCE	<u>44,484.36</u>
<b>Total PERSONAL SERVICES</b>	<b>278,461.04</b>

<b>GENERAL OPERATING II</b>	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	410.06
444000 SERV & MAINT CONTRACT	2,203.62
498032 TRANS TO ROD TECH FUND	<u>41,069.42</u>
<b>Total GENERAL OPERATING II</b>	<b><u>76,683.10</u></b>

**Total Expense** 1,275,132.88

**Net Income** 849,487.13

## Third Quarter 2023-2024 January, February, March

### Detail of Instruments Recorded (Number Recorded)

Third Quarter 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2023-2024
5331	Deeds and Deeds of Trust	5297	+34	16984
226	Plats	144	+82	545
211	UCC's	207	+4	661
3749	Cancellations/Miscellaneous	3866	-117	11503
190	Marriage Licenses	205	-15	720
151	Notary Oaths	138	+13	403
2258	Instruments w/ Excise (Included in above totals)	2143	+115	7306
<b>9,858</b>	<b>TOTALS</b>	<b>9,857</b>		<b>30,816</b>

Prepared By: Dana Varnam  
Approved By: Brenda Clemmons

Date: April 8, 2024  
Date: April 8, 2024