

**Brunswick County Register of Deeds  
Income & Expense  
October - December, 2019**

	<u>Oct - Dec 19</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,289.00
334100 ROD-RECORDING FEES	
Deeds	87,438.00
Deeds of Trust	161,596.00
Plats or Maps	3,864.00
UCC's	5,706.00
Misc. Other	<u>59,113.00</u>
Total 334100 ROD-RECORDING FEES	317,717.00
329000 ROD-MARRIAGE LICENSES	10,680.00
324000 ROD-EXCISE TAX	1,080,458.00
383959 MISCELLANEOUS REVENUES	28,945.25
PASSPORT APPLICATIONS	<u>10,822.00</u>
Total Income	<u>1,450,911.25</u>
<b>Gross Profit</b>	1,450,911.25
<b>Expense</b>	
Motor Fuels and Lub	73.34
449900 Misc. Expense	37.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,724.11
431100 TRAVEL-MILAGE	106.94
431200 TRAVEL-SUBSISTENCE	778.12
432500 POSTAGE	1,192.78
432100 TELEPHONE	<u>353.37</u>
Total General Operating 1	6,155.32
<b>State of NC</b>	
466006 ROD-Vital Records Automa	536.00
466004-ROD Deed Fees Cul/Res	12,289.95
466005-ROD Deed of Trust fees	9,831.96
466003-ROD Floodplain Mapping	27,037.89
466001 ROD-EXCISE TAX-ST NC	529,424.41
466002 ROD-MARRIAGE-ST NC	<u>6,230.00</u>
Total State of NC	585,350.21

**PERSONAL SERVICES**

418306 Life Insurance	168.37
418400 Disability/long term ins	540.53
418200 RETIREMENT	22,294.99
413400 ROD-RETIREMENT FUND	5,360.13
412100 SALARIES & WAGES- REGULAR	153,423.09
412700 SALARIES & WAGES-LONGVT	5,712.95
418100 FICA	11,898.88
418300 GROUP INSURANCE	<u>33,725.13</u>
<b>Total PERSONAL SERVICES</b>	233,124.07

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	391.24
444000 SERV & MAINT CONTRACT	2,189.59
498032 TRANS TO ROD TECH FUND	<u>45,796.41</u>
<b>Total GENERAL OPERATING II</b>	81,377.24

**OTHER**

449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<u>475.00</u>

**Total Expense** 906,592.18

**Net Income** 544,319.07

**Second Quarter 2019-2020  
October-December 2019**

**Detail of Instruments Recorded  
(Number Recorded)**

Second Quarter 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
5892	Deeds and Deeds of Trust	5016	+876	11932
147	Plats	134	+13	308
145	UCC's	96	+49	352
4788	Cancellations/Miscellaneous	3896	+892	9340
178	Marriage Licenses	202	-24	437
102	Notary Oaths	116	-14	213
2299	Instruments w/ Excise (Included in above Totals)	2109	+190	4781
<b>11,252</b>	<b>TOTALS</b>	<b>9,460</b>		<b>22,582</b>

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Date: January 21, 2020  
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