

**Brunswick County Register of Deeds  
Income & Expense  
July-December, 2019**

	<b>Jul – Dec 19</b>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	4,830.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	179,676.00
Deeds of Trust	320,770.00
Plats or Maps	8,316.00
UCC's	13,807.00
Misc. Other	113,930.00
<b>Total 334100 ROD-RECORDING FEES</b>	<b>636,499.00</b>
329000 ROD-MARRIAGE LICENSES	26,220.00
324000 ROD-EXCISE TAX	2,278,662.00
383959 MISCELLANEOUS REVENUES	63,303.00
PASSPORT APPLICATIONS	23,667.00
<b>Total Income</b>	<b>3,033,181.00</b>
<b>Gross Profit</b>	<b>3,033,181.00</b>
<b>Expense</b>	
435300 Repair & Maint-Vehicles	1,826.64
Motor Fuels and Lub	171.73
449900 Misc. Expense	77.00
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	4,617.13
431100 TRAVEL-MILAGE	234.37
431200 TRAVEL-SUBSISTENCE	878.59
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	2,010.05
432100 TELEPHONE	698.22
<b>Total General Operating 1</b>	<b>8,738.36</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,558.00
466004-ROD Deed Fees Cul/Res	24,570.60
466005-ROD Deed of Trust fees	19,656.48
466003-ROD Floodplain Mapping	54,055.32

466001 ROD-EXCISE TAX-ST NC	1,117,009.87
466002 ROD-MARRIAGE-ST NC	<u>15,295.00</u>
<b>Total State of NC</b>	<b>1,232,145.27</b>

**PERSONAL SERVICES**

418306 Life Insurance	336.74
418400 Disability/long term ins	1,081.68
418200 RETIREMENT	48,050.64
413400 ROD-RETIREMENT FUND	10,890.33
412100 SALARIES & WAGES- REGULAR	332,508.62
412200 SALARIES & WAGES- OVERTIM	32.25
412700 SALARIES & WAGES-LONGVT	10,432.59
418100 FICA	25,710.36
418300 GROUP INSURANCE	<u>67,450.26</u>
<b>Total PERSONAL SERVICES</b>	<b>496,493.47</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	776.44
444000 SERV & MAINT CONTRACT	4,398.05
498032 TRANS TO ROD TECH FUND	<u>92,087.78</u>
<b>Total GENERAL OPERATING II</b>	<b>163,262.27</b>

**OTHER**

449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<b><u>475.00</u></b>

<b>Total Expense</b>	<b><u>1,903,189.74</u></b>
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<b>Net Income</b>	<b><u><u>1,129,991.26</u></u></b>
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**Semi-Annual 2019-2020**  
**July 1, 2019-December 31, 2019**  
 Detail of Instruments Recorded  
 (Number Recorded)

Semi-Annual Mid-Year 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
11932	Deeds and Deeds of Trust	8031	+3901	11932
308	Plats	200	+108	308
352	UCC's	177	+175	352
9340	Cancellations/Miscellaneous	6527	+2813	9340
437	Marriage Licenses	343	+94	437
213	Notary Oaths	180	+33	213
4781	Instruments w/ Excise (Included in above totals)	3458	+1323	4781
22,582	<b>TOTALS</b>	15,458		22,582

Prepared By: Dana Varnam  
 Approved By: Brenda M. Clemmons

Date: January 21, 2020  
 Date: January 21, 2020