

**Brunswick County Register of Deeds
Income & Expense
December, 2019**

	<u>Dec 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	665.00
334100 ROD-RECORDING FEES	
Deeds	28,600.00
Deeds of Trust	51,672.00
Plats or Maps	1,407.00
UCC's	1,763.00
Misc. Other	<u>19,763.00</u>
Total 334100 ROD-RECORDING FEES	103,205.00
329000 ROD-MARRIAGE LICENSES	2,400.00
324000 ROD-EXCISE TAX	361,749.00
383959 MISCELLANEOUS REVENUES	7,265.00
PASSPORT APPLICATIONS	<u>2,947.00</u>
Total Income	<u>478,231.00</u>
Gross Profit	478,231.00
Expense	
Motor Fuels and Lub	21.55
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,524.08
431100 TRAVEL-MILAGE	34.64
432500 POSTAGE	351.13
432100 TELEPHONE	<u>122.12</u>
Total General Operating 1	3,031.97
State of NC	
466006 ROD-Vital Records Automa	155.00
466004-ROD Deed Fees Cul/Res	4,002.10
466005-ROD Deed of Trust fees	3,201.68
466003-ROD Floodplain Mapping	8,804.62
466001 ROD-EXCISE TAX-ST NC	177,257.01
466002 ROD-MARRIAGE-ST NC	<u>1,400.00</u>
Total State of NC	194,820.41
PERSONAL SERVICES	
418306 Life Insurance	57.43

418400 Disability/long term ins	182.91
418200 RETIREMENT	7,958.89
413400 ROD-RETIREMENT FUND	1,693.05
412100 SALARIES & WAGES- REGULAR	51,095.64
412700 SALARIES & WAGES-LONGVT	5,712.95
418100 FICA	4,250.84
418300 GROUP INSURANCE	<u>11,473.57</u>
Total PERSONAL SERVICES	82,425.28

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	737.63
498032 TRANS TO ROD TECH FUND	<u>14,554.23</u>
Total GENERAL OPERATING II	26,397.86

OTHER	
449100 DUES	<u>475.00</u>
Total OTHER	<u>475.00</u>

Total Expense 307,172.07

Net Income 171,058.93

December 2019

Detail of Instruments Recorded (Number Recorded)

This Month December 2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
1907	Deeds and Deeds of Trust	1625	+282	11932
47	Plats	42	+5	308
44	UCC's	39	+5	352
1592	Cancellations/Miscellaneous	1291	+301	9340
40	Marriage Licenses	38	+2	437
28	Notary Oaths	40	-12	213
752	Instruments w/ Excise (Included in above totals)	721	+31	4781
3,658	TOTALS	3,075		22,582

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: January 9, 2020
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